

PTA Voorheesville New York Congress 12-120
Proposed Budget: 2020-2021 Budget - FY20
 July 2020 - June 2021

	Total
Revenue	
Activity Nights	200.00
Book Fairs	3,000.00
Fall Fundraiser	3,000.00
Membership Dues	400.00
School Banking	150.00
School Pictures	5,000.00
School Store - Cheepers	750.00
SpiritWear	2,500.00
Spring Fundraiser	3,000.00
Yearbook	200.00
Total Revenue	\$ 18,200.00
Gross Profit	\$ 18,200.00
Expenditures	
Backpack Program	3,000.00
Butterflies Project	250.00
Career Cafe	400.00
Chess Club	250.00
Drama Club Sponsorships	600.00
Garden Project - Blackbird Paradise	1,300.00
Good Eats - Farm to School	1,300.00
Graduations - 5th and 8th	500.00
Hospitality - Open House, Breakfast	500.00
Humanities - District Sponsored	2,500.00
Humanities-Budget Shortfall	10,000.00
Ice Cream - K/MS/HS	500.00
Insurance	500.00
Lego League	1,000.00
Odyssey of the Mind	2,000.00
Office Supplies	100.00
PARP	250.00
Postage	100.00
Principal's Discretionary-ES	500.00
Principal's Discretionary-HS	500.00
Principal's Discretionary-MS	500.00
Prom Safety	400.00
PTA Discretionary	5,000.00
Retirement Gifts	500.00
Scholarships - Helderberg Workshop	1,700.00
Scholarships - High School Seniors	4,000.00
Science Fair	250.00
Screen Free	500.00
STEM (VHS-VMS-VES)	600.00
Sweet Hearts and Heros	4,500.00
Teacher Appreciation	1,500.00
Third Grade TAD Event	300.00
Trout Project	200.00
Veteran's Day	700.00
Yearbook Donations	500.00
Total Expenditures	\$ 46,700.00
Net Operating Revenue	(28,500.00)
Net Revenue	(28,500.00)